

Illustrative Funding Rates Funding Factors	2023/24 Final Budget Rates	2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)
Scaling factor (% of NFF)	99.89%	100.00%	100.00%	99.93%
Primary AWPU	£ 3,487.73	£ 3,668.04	£ 3,668.04	£ 3,665.29
KS3 AWPU	£ 4,917.14	£ 5,171.50	£ 5,171.50	£ 5,167.63
KS4 AWPU	£ 5,541.93	£ 5,829.53	£ 5,829.53	£ 5,825.16
Primary MFL	£ 4,405.00	£ 4,610.00	£ 4,610.00	£ 4,610.00
Secondary MFL	£ 5,715.00	£ 5,995.00	£ 5,995.00	£ 5,995.00
Primary FSM	£ 493.26	£ 504.59	£ 504.59	£ 504.21
Secondary FSM	£ 493.26	£ 504.59	£ 504.59	£ 504.21
Primary FSM6	£ 724.47	£ 844.41	£ 844.41	£ 843.78
Secondary FSM6	£ 1,058.44	£ 1,235.72	£ 1,235.72	£ 1,234.80
Primary IDACI band F	£ 236.35	£ 242.00	£ 242.00	£ 241.81
Secondary IDACI band F	£ 344.25	£ 350.12	£ 350.12	£ 349.86
Primary IDACI band E	£ 287.73	£ 293.48	£ 293.48	£ 293.26
Secondary IDACI band E	£ 457.29	£ 463.40	£ 463.40	£ 463.05
Primary IDACI band D	£ 452.15	£ 458.25	£ 458.25	£ 457.90
Secondary IDACI band D	£ 637.12	£ 648.76	£ 648.76	£ 648.27
Primary IDACI band C	£ 493.26	£ 499.44	£ 499.44	£ 499.06
Secondary IDACI band C	£ 698.78	£ 710.54	£ 710.54	£ 710.01
Primary IDACI band B	£ 524.08	£ 530.33	£ 530.33	£ 529.93
Secondary IDACI band B	£ 750.16	£ 762.03	£ 762.03	£ 761.46
Primary IDACI band A	£ 688.50	£ 700.24	£ 700.24	£ 699.72
Secondary IDACI band A	£ 955.68	£ 973.13	£ 973.13	£ 972.40
Primary Low Attainment	£ 1,186.90	£ 1,204.83	£ 1,204.83	£ 1,203.93
Secondary Low Attainment	£ 1,798.33	£ 1,827.84	£ 1,827.84	£ 1,826.47
Primary EAL	£ 596.02	£ 607.56	£ 607.56	£ 607.11
Secondary EAL	£ 1,608.22	£ 1,632.19	£ 1,632.19	£ 1,630.96
Primary Mobility	£ 971.10	£ 988.58	£ 988.58	£ 987.84
Secondary Mobility	£ 1,397.56	£ 1,421.08	£ 1,421.08	£ 1,420.02
Lump Sum	£ 131,534.83	£ 138,401.09	£ 138,401.09	£ 138,297.29
Sparsity Primary (up to)	£ 57,854.77	£ 58,799.87	£ 58,799.87	£ 58,755.77
Sparsity secondary (up to)	£ 84,161.74	£ 85,470.91	£ 85,470.91	£ 85,406.81
MFG	0.50%	0.50%	0.50%	0.50%
Capping	6.17%	No Cap	8.67%	No Cap
Fringe uplift where applicable	1.84%	1.75%	1.75%	1.75%

All funding rates include the Area Cost Adjustment (ACA)

No. of Schools Protected	23	8	20	20
No. of Schools Capped	24	0	7	0